

General Fund 101**Burt Township Budget 2016-2017 - Budget Year Ending March 31, 2017**

Account Description	Amended 2016-2017	YTD 3/2/2017
Revenue		
State Shared Revenue	\$ 50,000.00	\$ 43,305.00
Swamp Tax	\$ 2,500.00	\$ 3,518.52
Zoning Permits	\$ 3,000.00	\$ 2,926.38
Interest	\$ 1,500.00	\$ 981.99
Property Tax-& PTAF	\$ 229,501.00	\$ 233,635.42
Property Tax-Fire Acct.	\$ 63,930.85	\$ 63,925.93
Road Account-Millage	\$ 63,930.85	\$ 63,925.93
Transfer Station Permits	\$ 24,000.00	\$ 22,840.00
Cash on Hand	\$ 664,523.01	\$ 664,523.01
Other Revenue	<u>\$ 15,000.00</u>	<u>\$ 54,920.58</u>
Total Revenue	\$ 1,117,885.71	\$ 1,154,502.76
Expenses		
Trustees	\$ 5,000.00	\$ 4,000.00
Township Board	\$ 8,000.00	\$ 7,331.91
Legal & Prof Services	\$ 15,000.00	\$ 6,962.67
Insurance	\$ 6,000.00	\$ 5,165.00
Supervisor-Salary	\$ 20,400.00	\$ 20,400.00
Supervisor-Supplies/Mileage, Etc	\$ 7,000.00	\$ 4,585.30
Clerk-Salary	\$ 16,200.00	\$ 16,200.00
Clerk-Supplies/Mileage, Etc	\$ 6,000.00	\$ 4,653.18
Deputy Clerk	\$ 2,500.00	\$ 894.44
Treasurer-Salary	\$ 21,600.00	\$ 21,600.00
Treasurer-Supplies/Mileage, Etc	\$ 7,500.00	\$ 5,581.61
Deputy Treasurer	\$ 1,000.00	\$ -
Township Hall	\$ 18,000.00	\$ 7,555.11
Sanitation-Landfills *	\$ 45,000.00	\$ 46,688.20
Planning & Zoning *	\$ 46,000.00	\$ 35,291.19
Elections	\$ 7,000.00	\$ 6,162.43
Total Board of Review	\$ 6,000.00	\$ 1,357.85
Assessor Services	\$ 25,000.00	\$ 18,699.02
MTA Convention	\$ 4,500.00	\$ 317.80
Fire Account	\$ 57,000.00	\$ 56,745.61
Roads (Other)	\$ 75,000.00	\$ 59,327.90
Road Millage Account	\$ -	\$ -

Public Improve.	\$ 4,000.00	\$ 450.00
Cemetery	\$ 8,100.00	\$ 8,100.00
Contingency	\$ 1,000.00	\$ 600.00
Miscellaneous	\$ 5,000.00	\$ 35,781.44
Parks & Rec	\$ 25,000.00	\$ 10,971.76
Total Expenses	\$ 442,800.00	\$ 385,422.42

***Estimated

Worksheet
2017-2018

\$ 50,000.00
\$ 3,500.00
\$ 3,000.00
\$ 1,500.00
\$ 232,604.31
\$ 64,772.05
\$ 64,772.05
\$ 24,000.00

\$ 769,080.34 ***

\$ 15,000.00

\$ 1,228,228.75

\$ 6,000.00
\$ 8,000.00
\$ 15,000.00
\$ 6,000.00
\$ 20,400.00
\$ 7,000.00
\$ 16,200.00
\$ 6,000.00
\$ 2,500.00
\$ 21,600.00
\$ 7,000.00
\$ 1,000.00
\$ 18,000.00
\$ 50,000.00
\$ 46,000.00
\$ 5,000.00
\$ 6,000.00
\$ 25,000.00
\$ 4,500.00
\$ 57,000.00
\$ 75,000.00
\$ 242,000.00

\$	4,000.00
\$	8,100.00
\$	1,000.00
\$	5,000.00
\$	<u>25,000.00</u>
\$	688,300.00